

Board Agenda Item



Topic: 2025/26 Budget Review and Schedule

Presenter: Colin Cairney

Meeting Date: April 9, 2025

Background

Attached is a copy of the Pre-budget Preparation Schedule and Framework for the 2025/26 spring budget. The time frames are split into two separate sections to allow for pre-budget announcement planning. This schedule has been developed after receiving the Provincial budget jurisdictional profile that was received on March 25, 2025.

The budget framework has been developed and will be presented to school Principals to assist them in preparing their budgets.

Trustees will note that we have made provision for an audit committee meeting. We expect to have a budget ready for final Board approval by May 14th.

Superintendent Leadership Quality Standard:

Building Effective Relationships

- Collaborating with community members and provincial agencies to address the needs of students and their families.
- Employing team-building strategies and using solution-focused processes to resolve challenges.
- Establishing constructive relationships with students, staff, school councils, parent/guardians, employee organizations, the education ministry and other stakeholder organizations.
- Facilitating the meaningful participation of members of the school community in decision-making.

Ensuring First Nations, Metis & Inuit Education for All Students

- Aligning school authority resources and building organizational capacity to support First Nations, Metis and Inuit student achievement.

School Authority Operations & Resources

- Providing direction on fiscal and resource management in accordance with all statutory, regulatory and school authority requirements.
- Delegating responsibility to staff, where appropriate to enhance operational efficiency and effectiveness.
- Establishing data-informed strategic planning and decision-making processes that are responsive to change contexts.